

Introduced by GARY GRANT

No. 78 - 664

7/10/78 em

ORDINANCE NO. 3816

AN ORDINANCE relating to the Park Acquisition and Development Fund of the King County Capital Budget and Program; transferring an amount of \$3,000 from Kent Neighborhood Park (Lake Youngs) Project No. 080752 to and re-establishing the Boulevard Lane Community Park Project No. 070101, amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$3,000 from Kent Neighborhood Park (Lake Youngs) Project No. 080752 in the 1978 Capital Improvement Program to and re-establishing a 1978 Capital Improvement Program Project, Boulevard Lane, Project No. 070101 for the purchase of materials and services for a one-half court basketball facility to be constructed by the Boulevard Lane Community Council.

SECTION 2. Ordinance No. 3492, Section 73, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource pages.

INTRODUCED AND READ for the first time this 17th day of July, 1978.

PASSED this 31st day of July, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stuenkel
Chairman

ATTEST:

[Signature]
Clerk of the Council

APPROVED this 9th day of August, 1978.

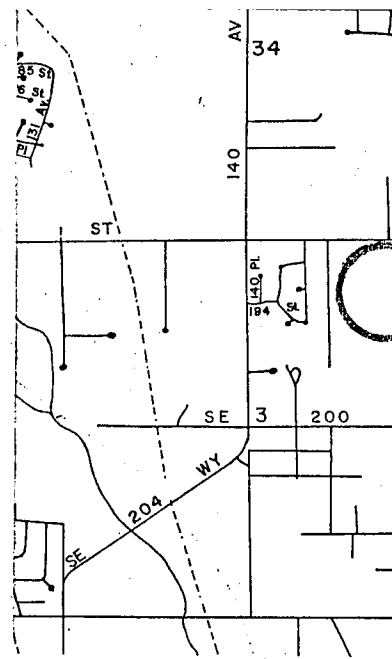
[Signature]
King County Executive

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Description:

Council District: No. 9
 CIP Planning Area: Kent-Auburn

Located at S.E. 194th Street and 148th Avenue S.E. This was a former Ajax Nike Site which was turned over to the County by the Bureau of Outdoor Recreation. Developmental monies carried forward will be for the passive development of a neighborhood park. A citizen's advisory committee will generate public input before the adoption of a final site plan. A DNSI will be prepared. An amount of \$3,000 was transferred to Boulevard Lane Park.



Cost Data:

Original Cost Estimate 1975 \$80,500
 Annual O&M Cost Estimate 1976 \$ 3,450

Status:

Development of this project will not begin before the Soos Creek middle plan is completed.

Project Data:

FUND	00003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST ...
DEPT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SE 194TH & 148TH AVE SE
FUNCTION	53300	PARKS & RECREATION	CIP PLANNING AREA - 008 CENTRAL
SERVICE	53350	PARKS CIP	COUNCIL DISTRICT - 009
PROGRAM	53356	NEIGHBORHOOD PARKS	

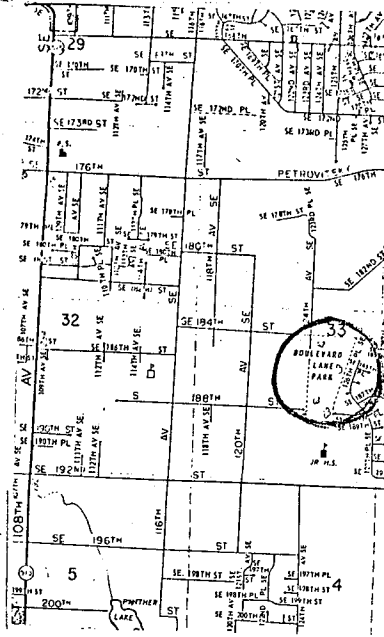
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THO		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		4,750				
3. CONSTRUCTION		28,807	(3,000)			
5. CONTINGENCY		2,326				
....ANNUAL PROJECT TOTAL	4,706	35,883	32,833			
....78-83 PROJECT COST						
....TOTAL PROJECT COST	37,589					
REVENUE SOURCES						
36951 (A) GENERAL OBLIGATION BONDS		35,883	32,833			
....ANNUAL REVENUE TOTAL	4,706	35,883	32,833			
....TOTAL REVENUE	37,589			(32,833 - AVAILABLE		- PENDING)

Project: JULY 1978

Description:

Council District: 06
CIP Planning Area: S.E. Central

This project would provide for the addition of a one-half court basketball facility at the existing park. An amount of \$3,000 provides for the purchase of materials and services of the half court to be constructed by the Boulevard Lane Community Council.



Cost Data:

Status:

TOTAL COST (1978)

\$85,164

This project is funded from a transfer from Kent Neighborhood Park #9 (Lake Youngs).

Project Data:

FUND 337
DEPT 0344
FUNCTION 53300
SERVICE 53350
PROGRAM 53355

..1 DEPARTMENT PRIORITY REQUEST
LOCATION - SE 188th Pl. @ 127th Pl.
CIP PLANNING AREA - SE CENTRAL
COUNCIL DISTRICT - 6..

OPTION	* * * * CAPITAL IMPROVEMENTS * * * *			* * * PROGRAM PROJECTION IN THOUSANDS * * *		
	1973	1979	1980	1981	1982	1983
	EXISTING	BUDGET	REQUEST			
5. CONTINGENCY			3,000			
6. ARTISTIC FURNISHINGS						
EXPENDITURE TOTAL	82,164		3,000			
REVENUES						
36906 (A) BOND SALE PROCEEDS	78,500		3,000			
33402 (A) HUD PARK A & D	3,664					
REVENUE TOTAL	82,164		3,000			
TOTAL PROJECT COST ESTIMATE	\$ 85,164					
TOTAL REVENUE - AVAILABLE	\$ 3,000					
			PENDING \$			